



Government of South Australia

Department of the Premier  
and Cabinet

# ***South Australian Public Sector Workforce Information***

*Reconciliation of the 2008-09  
Budget Papers  
Workforce Figures*

**Commissioner  
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# Reconciliation of the 2008-09 Budget Papers Workforce Figures

Figures published in the Department of Treasury and Finance 2008-09 Budget Papers provide estimated employment figures for individual agencies, for the general government sector and total South Australian Public Sector as at June 2008.

The following table has been designed to align the SA Public Sector figures in this report with the 2008-09 Budget Papers.

## **Please Note:**

The 2008-09 Budget Papers provided 'estimated results' for 30 June 2008 which were compiled prior to year-end and were established consistent with agency salary and wages budget expenditure levels.

The SA Public Sector Workforce Information at June is designed to provide detail on workforce characteristics of the SA Public Sector only, and collects actual full time equivalent figures for the purposes of human resource policy, not budgeted salaries and wages information at the general government sector level.

Discretion should therefore be executed when using, and care taken when comparing, these two sources.

Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2007 and June 2008

Public Sector Agencies *	As at June 2007			As at June 2008
	Full time Equivalent			Full time Equivalent
	Male	Female	Total	Total
<b>General Government Sector</b>				
Adelaide and Mount Lofty Ranges NRM Board	36.0	31.8	67.8	59.5
Adelaide Festival Corporation	4.0	11.6	15.6	11.0
Alinytjara Wilurara NRM Board	1.0	4.0	5.0	7.0
Ambulance Service, SA	590.6	392.6	983.2	1,065.6
Arid Lands NRM Board	5.0	8.0	13.0	18.4
Attorney-General's <sup>(1)</sup>	464.9	700.1	1,164.9	1,200.1
Auditor-General's	50.0	57.8	107.8	106.5
Bio Innovation SA	5.0	7.7	12.7	16.2
Carclew Youth Arts Centre Incorporated	5.0	17.0	22.0	27.3
Correctional Services	874.7	547.0	1,421.6	1,531.6
Country Arts, SA	14.1	46.8	60.9	58.9
Country Fire Service, SA	68.5	31.9	100.5	96.3
Courts Administration Authority <sup>(2)</sup>	240.1	479.6	719.7	700.7
Dairy Authority of SA	2.6	0.9	3.5	3.5
Defence SA <sup>(3)</sup>	10.0	8.4	18.4	25.4
Education Adelaide	1.0	4.6	5.6	8.0
Education and Children's Services	5,771.8	14,631.1	20,403.0	20,234.2
Electorate Offices <sup>(4)</sup>	54.8	118.4	173.2	186.5
Electricity Supply Industry Planning Council	6.0	2.0	8.0	8.0
Environment and Heritage	617.3	442.4	1,059.7	1,055.9
Environment Protection Authority	126.4	93.9	220.3	231.7
Essential Services Commission of South Australia	8.5	9.9	18.4	19.2
Eyre Peninsula NRM Board	15.8	16.3	32.1	34.7
Families and Communities <sup>(5)</sup>	1,307.4	2,787.5	4,094.9	4,678.0
Film Corporation, SA	5.0	10.6	15.6	17.5
Fire and Emergency Services Commission, SA (SAFECOM)	54.5	47.2	101.7	112.4
Further Education, Employment, Science & Technology <sup>(6)</sup>	1,485.9	2,105.7	3,591.6	3,686.9
Government House <sup>(7)</sup>	5.6	10.0	15.6	18.2
Health Units <sup>(8)</sup>	5,950.8	19,367.9	25,318.7	25,728.6
Health, Department of	294.5	470.8	765.4	818.6
History Trust of South Australia	14.9	31.1	46.0	43.9
Independent Gambling Authority	1.0	4.5	5.5	4.4
Judiciary <sup>(9)</sup>	64.5	18.5	83.0	83.0
Justice, Department of	0.0	0.0	0.0	0.0
Kangaroo Island NRM Board	7.2	5.6	12.8	12.2
Legislature (Including Members)	90.2	78.7	168.9	181.3
Local Government Grants Commission, SA <sup>(10)</sup>	1.0	2.0	3.0	2.0
Metropolitan Fire Service, SA	821.0	20.4	841.4	880.5
Murray Darling NRM Board	34.5	31.1	65.6	75.1
Northern and Yorke NRM Board	10.0	8.1	18.1	25.1
Outback Areas Community Development Trust	4.0	3.0	7.0	6.0
Playford Centre	4.6	2.8	7.4	5.1
Police Complaints Authority	3.8	5.4	9.2	9.6
Police Department, SA <sup>(11)</sup>	3,658.2	1,489.0	5,147.2	5,335.9
Premier and Cabinet <sup>(12)</sup>	550.1	730.7	1,280.7	1,294.8
Primary Industries and Resources SA <sup>(13)</sup>	931.1	641.1	1,572.1	1,613.3
Senior Secondary Assessment Board of SA	28.4	55.5	83.9	78.7
South East NRM Board	15.8	12.4	28.2	33.1
South Eastern Water Conservation and Drainage Board <sup>(14)</sup>	14.0	2.5	16.5	-
State Electoral Office	8.0	14.5	22.5	21.1
State Emergency Service, SA	20.0	14.4	34.4	30.4
State Opera of SA	3.0	4.0	7.0	4.0
State Theatre Company	11.6	16.0	27.6	25.0
Tourism Commission, SA	53.4	122.3	175.6	175.3
Trade and Economic Development	99.8	76.4	176.2	177.2
Transport, Energy and Infrastructure	1,893.5	1,058.9	2,952.4	2,966.3
Treasury and Finance <sup>(15)</sup>	506.1	370.2	876.3	855.6
Venture Capital Board, Office of the	4.0	0.6	4.6	4.6
Venue Management, Office of	0.0	0.0	0.0	0.0

**Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2007 and June 2008**

Water, Land and Biodiversity Conservation <sup>(16)</sup>	321.7	219.0	540.8	570.3
Zero Waste SA <sup>(17)</sup>	7.0	8.8	15.8	19.5
<b>Total General Government Sector</b>	<b>27,259.3</b>	<b>47,510.9</b>	<b>74,779.0</b>	<b>76,299.6</b>
<b>Public Non-Financial Corporations Sector</b>	<b>Full-time Equivalents</b>			<b>Full-time Equivalents</b>
	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Total</b>
Aboriginal Housing Authority <sup>(18)</sup>	35.0	38.8	73.8	-
Adelaide Cemeteries Authority	33.7	10.9	44.6	45.8
Adelaide Convention Centre <sup>(19) (20)</sup>	178.3	110.0	288.2	284.9
Adelaide Entertainments Corporation (20)	23.7	26.2	49.8	81.2
Adelaide Festival Centre Trust (20)	117.8	127.5	245.3	212.0
Distribution Lessor Corporation <sup>(21)</sup>	0.0	0.0	0.0	0.0
Forestry SA	169.6	74.1	243.7	221.5
Generation Lessor Corporation <sup>(21)</sup>	0.0	0.0	0.0	0.0
Housing Trust, SA <sup>(22)</sup>	303.1	452.9	756.0	823.4
Land Management Corporation	48.8	34.0	82.8	92.7
Lotteries Commission of SA	41.4	39.3	80.7	80.5
Motor Sport Board, SA	1.0	6.8	7.8	10.9
Public Trustee <sup>(23)</sup>	74.9	82.9	157.8	166.7
RESI Corporation <sup>(24)</sup>	0.5	0.0	0.5	0.5
RESI OE Pty Ltd <sup>(25)</sup>	0.0	0.0	0.0	0.0
RESI Power Pty Ltd <sup>(26)</sup>	0.0	0.0	0.0	0.0
RESI Syn Pty Ltd <sup>(27)</sup>	0.0	0.0	0.0	0.0
TransAdelaide	493.2	65.7	558.9	591.0
Transmission Leasing <sup>(28)</sup>	0.0	0.0	0.0	0.0
Water Corporation, SA <sup>(29)</sup>	991.0	321.3	1,312.3	1,363.3
West Beach Trust	37.7	32.5	70.2	80.0
<b>Total Public Non-Financial Corporations Sector</b>	<b>2,549.6</b>	<b>1,422.7</b>	<b>3,972.2</b>	<b>4,054.4</b>
<b>Public Financial Corporations Sector</b>	<b>Full-time Equivalents</b>			<b>Full-time Equivalents</b>
	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Total</b>
Asset Management Corporation, SA	1.4	0.0	1.4	1.4
Community Housing Authority, SA <sup>(30)</sup>	10.5	22.7	33.2	-
Funds SA	10.0	6.1	16.1	17.8
HomeStart Finance	37.5	57.4	94.8	85.3
Local Government Superannuation Board	6.0	8.0	14.0	13.6
Motor Accident Commission	6.6	12.8	19.4	18.4
SA Government Financing Authority (SAFA) <sup>(31)</sup>	30.5	17.2	47.7	49.0
WorkCover Corporation	125.4	163.0	288.4	278.5
<b>Total Public Financial Corporations Sector</b>	<b>227.9</b>	<b>287.2</b>	<b>515.1</b>	<b>464.0</b>
<b>Total Budgeted SA Public Sector Employment</b>	<b>30,036.7</b>	<b>49,220.8</b>	<b>79,266.3</b>	<b>80,818.0</b>

Non - Budget Entities <sup>(32)</sup>	Full-time Equivalents			Full-time Equivalents
	Male	Female	Total	Total
Aboriginal Lands Trust	6.0	2.0	8.0	11.6
Architects Board of SA <sup>(33)</sup>	0.0	0.0	0.0	0.0
Chiropractic and Osteopathy Board of SA	0.3	0.8	1.1	0.8
Citrus Board of South Australia	1.0	1.5	2.5	2.5
Dental Board of SA	0.0	2.5	2.5	2.2
Disability Information and Resource Centre	3.5	3.5	7.0	7.1
Jam Factory Contemporary Craft and Design Inc.	5.2	13.1	18.3	18.1
Legal Services Commission	46.5	126.7	173.2	182.5
Medical Board of SA	2.6	10.3	12.9	13.1
National Aboriginal Cultural Institute (Tandanya)	9.0	8.0	17.0	13.6
Nurses Board of SA	6.2	19.2	25.4	24.2
Occupational Therapy Board of SA	0.2	0.5	0.6	0.5
Pharmacy Board of SA	2.5	1.9	4.4	4.5
Phylloxera and Grape Industry Board of SA	2.5	2.5	5.0	4.8
Physiotherapy Board of SA <sup>(34)</sup>	0.0	0.0	0.0	0.0
Podiatry Board of SA <sup>(35)</sup>	0.1	0.3	0.4	0.3
Psychological Board, SA	0.5	1.4	1.8	1.4
Renmark Irrigation Trust	19.0	4.3	23.3	22.6

## Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2007 and June 2008

State Superannuation Office (SuperSA) <sup>(36)</sup>	36.0	64.7	100.7	99.2
Tauondi Incorporated	14.9	14.4	29.3	26.9
Teachers Registration Board	3.0	11.0	14.0	15.0
Veterinary Surgeons Board	0.0	1.5	1.5	1.5
<b>Total Non-Budget Entities</b>	<b>158.9</b>	<b>290.0</b>	<b>448.9</b>	<b>452.4</b>

\* For reporting purposes administered Items not individually listed on the above table are included under their administering organisation or department.

- (1) Excludes the Office of the Public Trustee of South Australia. Includes the Department of Justice.
- (2) Excludes persons employed under Special Acts and the Judicial Administration Act. These employees, including five statutory appointments, reported separately as of 1999 under 'Judiciary'.
- (3) The operations of the Port Adelaide Maritime Corporation, dissolved 1 September 2007, have been assumed by the new Administrative Unit, Defence SA.
- (4) Includes all persons employed under the Personal Assistants to the Members of the Parliament Enterprise Agreement.
- (5) Excludes SA Housing Trust. Includes employees transferred from Domiciliary Care SA June 2008, formerly under Health Units.
- (6) Excludes Bio Innovations SA, these are reported separately. For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee.
- (7) This organisation is known as State Governor's Establishment.
- (8) These figures represent the total workforce of the Health Units incorporated under the SA Health Commission Act and the Institute of Medical and Veterinary Science Act. Excludes Domiciliary Care SA employees transferred to Department for Families and Communities June 2008.
- (9) Does not include persons employed under Special Acts and the Judicial Administration Act who work in the Industrial Court System. Although Judicial Officers are not public sector employees, they are included in this report because they receive remuneration from the State of South Australia according to decisions made by the Remuneration Tribunal.
- (10) Previously reported under the Department of Primary Industries and Resources (before 2007).
- (11) Includes Police Security and Police Band.
- (12) Includes Carrick Hill Trust, formerly reported separately.
- (13) Excludes the Office for Volunteers transferred to Attorney-General's Department, January 2007. Excludes SA Local Grants Commission, who are reported
- (14) Employees incorporated into Water, Land and Biodiversity Conservation, 2008.
- (15) Excludes Super SA and SAFA. Excludes Electorate Offices. These are reported separately under Other Public Sector. Includes employees of Shared Services SA, created on 15 October 2007.
- (16) Includes employees formerly reported separately under South Eastern Water Conservation and Drainage Board, incorporated 2008.
- (17) Formerly named Office of Zero Waste.
- (18) As of 1 July 2007 has been consolidated into SA Housing Trust.
- (19) The Adelaide Convention Centre (ACC) did not supply detailed employee data for June 2008. Where possible, figures from the ACC Annual Report have been used.
- (20) The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at June 2008 and should not be considered an accurate reflection of the overall workforce for the 2007-2008 period.
- (21) Established July 1999. The Department of Treasury and Finance provides business and administrative services for this organisation.
- (22) As of 1 July 2007, includes Aboriginal Housing Authority and SA Community Housing Authority.
- (23) For reporting purposes excluded from the Attorney-General's Department.
- (24) Previously known as ESTA Corporation. Holding company for RESI Power Corporation and Transmission Lessor Corporation.
- (25) Previously known as Optima Energy Pty Ltd. Business assets leased and employees transferred May 2000 to TXU Australia for 100 years. Currently has no employees. The Department of Treasury and Finance provides business and administrative services for this organisation.
- (26) Previously known as ETSA Power. Business assets sold and employees transferred January 2000 to Hong Kong Electric/CKI and Hutchinson Whampoa, immediately on sold to AGL South Australia Pty Ltd. Currently has no employees. The Department of Treasury and Finance provide business and administrative services for this organisation.
- (27) Previously known as Synergen Pty Ltd. Business assets leased to National Power for 100 years and employees transferred May 2000. The Department of Treasury and Finance provide business and administrative services for this organisation.
- (28) Currently has no employees.
- (29) This organisation trades as SA Water.
- (30) As of 1 July 2007 has been consolidated into SA Housing Trust.
- (31) For reporting purposes excluded from the Department of Treasury and Finance.
- (32) The entities listed under this category are outside the scope of the South Australian Public Sector for budget reporting purposes on the basis of the Australian Bureau of Statistics (ABS) Uniform Presentation Framework definitions for public sector financial reporting. However, as some employees of these non-budget entities meet the criteria set out for inclusion as public sector employees for the purposes of the Commissioner for Public Employment's workforce collection, they are included here to provide a reconciliation of total FTEs to the FTE totals reported throughout the remainder of this document.
- (33) Currently has no employees. Administrative and business services are provided by fee for service contracts.
- (34) Currently has no employees. Administrative and business services are provided by fee for service contracts.
- (35) Formerly named Chiropody Board of SA.
- (36) For reporting purposes excluded from the Department of Treasury and Finance.