

SOUTH AUSTRALIAN PUBLIC SECTOR WORKFORCE INFORMATION

RECONCILIATION OF THE 2011-2012 BUDGET PAPERS WORKFORCE FIGURES

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Government of South Australia
Department of the Premier
and Cabinet

Reconciliation of the 2011-12 Budget Papers Workforce Figures

Figures published in the Department of Treasury and Finance 2011-12 Budget Papers provide estimated employment figures for individual agencies, for the general government sector and total South Australian Public Sector as at June 2011.

The following table has been designed to align the SA Public Sector figures in this report with the 2011-12 Budget Papers.

Please Note:

The 2011-12 Budget Papers provided 'estimated results' for 30 June 2011 which were compiled prior to year-end and were established consistent with agency salary and wages budget expenditure levels.

The SA Public Sector Workforce Information at June is designed to provide detail on workforce characteristics of the SA Public Sector only, and collects actual full time equivalent figures for the purposes of human resource policy, not budgeted salaries and wages information at the general government sector level.

Discretion should therefore be executed when using, and care taken when comparing, these two sources.

Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2010 and June 2011

Public Sector Agencies *	As at June 2010			As at June 2011			% Change
	Full time Equivalent			Full time Equivalent			
	Male	Female	Total	Male	Female	Total	
General Government Sector							
Adelaide and Mount Lofty Ranges NRM Board	36.0	42.7	78.7	34.2	40.2	74.4	-5.5%
Adelaide Festival Corporation ⁽¹⁾	2.0	8.7	10.7	1.0	16.0	17.0	58.9%
Alinytjara Wilurara NRM Board	7.0	7.0	14.0	5.0	6.5	11.5	-17.9%
Ambulance Service, SA	679.6	487.7	1,167.4	699.5	524.0	1,223.5	4.8%
Arid Lands NRM Board	8.0	17.7	25.7	9.0	17.2	26.2	2.0%
Attorney-General's ⁽²⁾	534.6	805.2	1,339.8	536.8	877.4	1,414.2	5.6%
Auditor-General's	51.7	58.7	110.4	53.8	56.2	110.0	-0.4%
Bio Innovation SA	5.0	6.6	11.6	6.0	6.2	12.2	5.2%
Carclew Youth Arts Centre Incorporated	4.9	19.6	24.5	2.0	14.2	16.2	-33.9%
Correctional Services	978.9	592.6	1,571.5	981.0	597.2	1,578.2	0.4%
Country Arts, SA	18.6	46.4	64.9	13.6	43.5	57.1	-12.1%
Country Fire Service, SA	74.0	50.8	124.8	69.6	49.2	118.8	-4.8%
Courts Administration Authority ⁽³⁾	228.0	475.8	703.7	226.2	487.1	713.3	1.4%
Dairy Authority of SA	2.6	0.8	3.4	2.6	0.8	3.4	0.0%
Defence SA ⁽⁴⁾	17.7	18.0	35.7	21.7	16.9	38.6	8.0%
Education Adelaide	3.0	6.0	9.0	3.0	5.6	8.6	-4.4%
Education and Children's Services	5,555.1	14,846.9	20,402.0	5,549.5	15,181.3	20,730.8	1.6%
Electoral Commission of SA	4.0	15.8	19.8	3.0	15.5	18.5	-6.6%
Electorate Offices ⁽⁵⁾	48.0	144.9	192.9	55.0	142.8	197.8	2.6%
Environment and Natural Resources ⁽⁶⁾	574.2	440.5	1,014.7	604.8	493.5	1,098.3	8.2%
Environment Protection Authority	118.3	91.7	210.0	121.7	93.3	215.0	2.4%
Essential Services Commission SA	12.2	10.7	22.9	9.4	10.5	19.9	-13.2%
Eyre Peninsula NRM Board	21.4	16.7	38.1	19.6	14.4	34.0	-10.8%
Families and Communities ⁽⁷⁾	1,448.4	3,353.1	4,801.5	1,468.1	3,409.6	4,877.7	1.6%
Film Corporation, SA	6.0	15.1	21.1	8.6	17.1	25.7	21.8%
Further Education, Employment, Science and Technology ⁽⁸⁾	1,410.3	2,015.6	3,425.9	1,370.2	1,974.4	3,344.6	-2.4%
Government House ⁽⁹⁾	7.0	12.9	19.9	6.0	12.4	18.4	-7.5%
Health Units ⁽¹⁰⁾	6,183.7	21,406.5	27,590.1	6,079.7	21,041.8	27,121.4	-1.7%
Health, Department of ⁽¹¹⁾	626.1	647.2	1,273.2	778.6	1,068.7	1,847.3	45.1%
History Trust of SA	15.4	29.0	44.4	13.5	31.4	44.9	1.0%
Independent Gambling Authority	2.0	5.2	7.2	2.1	5.3	7.4	2.9%
Judiciary ⁽¹²⁾	66.4	20.4	86.8	67.8	20.4	88.2	1.6%
Kangaroo Island NRM Board	12.9	9.7	22.6	8.6	7.7	16.3	-27.9%
Legislature (Including Members)	108.6	88.2	196.8	95.6	76.2	171.8	-12.7%
Local Government Grants Commission, SA	1.0	1.5	2.5	1.0	0.8	1.8	-27.1%
Metropolitan Fire Service, SA	906.3	32.1	938.4	898.7	30.6	929.3	-1.0%
Murray Darling NRM Board	35.9	33.3	69.2	37.7	33.8	71.5	3.3%
Northern and Yorke NRM Board	11.8	14.7	26.5	12.0	15.1	27.1	2.3%
Office of the Outback Communities Authority ⁽¹³⁾	4.0	3.0	7.0	4.0	2.0	6.0	-14.3%
Planning and Local Government	93.9	90.7	184.7	81.5	81.8	163.3	-11.6%
Playford Centre	3.4	1.8	5.2	2.0	1.8	3.8	-26.9%
Police Complaints Authority ⁽¹⁴⁾	2.0	7.8	9.8	2.0	7.6	9.6	-2.0%
Police, SA ⁽¹⁵⁾	3,886.2	1,681.0	5,567.1	3,853.8	1,693.7	5,547.5	-0.4%
Premier and Cabinet ⁽¹⁶⁾	464.8	693.8	1,158.7	438.1	668.9	1,107.0	-4.5%
Primary Industries and Resources ⁽¹⁷⁾	748.4	520.1	1,268.5	745.1	476.6	1,221.7	-3.7%
SA Fire and Emergency Services Commission	48.6	49.0	97.6	44.6	41.7	86.3	-11.6%
SACE Board of SA	35.4	64.3	99.7	34.2	60.3	94.5	-5.2%
South East NRM Board	19.6	18.9	38.5	17.0	17.9	34.9	-9.4%
State Emergency Services, SA	20.6	18.0	38.6	20.6	17.0	37.6	-2.6%
State Opera of SA ⁽¹⁸⁾	2.0	2.0	4.0	1.0	2.0	3.0	-25.0%
State Theatre Company	8.7	15.5	24.2	8.0	15.3	23.3	-3.4%
Tourism Commission, SA	55.0	112.2	167.2	47.4	94.2	141.6	-15.3%
Trade and Economic Development	106.6	85.9	192.5	65.0	56.4	121.4	-36.9%
Transport, Energy and Infrastructure	1,874.6	1,101.2	2,975.7	1,868.7	1,101.0	2,969.7	-0.2%
Treasury and Finance ⁽¹⁹⁾	662.0	679.8	1,341.8	629.7	664.7	1,294.4	-3.5%
Water, Department for ⁽²⁰⁾	326.2	254.7	580.9	212.6	154.4	367.0	-36.8%
Zero Waste SA	9.0	12.0	21.0	10.5	12.6	23.1	10.1%
Total General Government Sector	28,197.4	51,307.5	79,504.9	27,962.0	51,624.6	79,586.5	0.1%

Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2010 and June 2011

Public Non-Financial Corporations Sector							
Adelaide Cemeteries Authority	40.4	12.8	53.2	38.4	12.8	51.3	-3.6%
Adelaide Convention Centre ⁽¹⁶⁾	155.3	98.2	253.6	141.0	88.6	229.6	-9.4%
Adelaide Entertainments Corporation ⁽¹⁸⁾	35.9	34.6	70.5	27.6	29.8	57.4	-18.6%
Adelaide Festival Centre Trust ⁽¹⁸⁾	105.3	97.6	202.9	119.3	117.8	237.1	16.9%
Forestry SA	150.6	41.5	192.1	141.0	39.7	180.7	-5.9%
Housing Trust, SA (Housing SA)	379.6	567.2	946.8	383.7	584.6	968.2	2.3%
Land Management Corporation ⁽²¹⁾	52.8	35.2	88.0	53.8	37.8	91.6	4.1%
Lotteries Commission of SA	40.0	40.6	80.6	40.0	40.2	80.2	-0.4%
Motor Sport Board, SA	1.0	9.2	10.2	1.0	10.2	11.2	9.8%
Public Trustee ⁽¹⁴⁾	75.3	87.0	162.3	69.5	84.3	153.7	-5.3%
RESI Corporation ⁽²²⁾	0.5	0.0	0.5	0.5	0.0	0.5	0.0%
TransAdelaide	625.5	108.5	734.0	629.5	101.6	731.1	-0.4%
Water Corporation, SA ⁽²³⁾	1,138.2	396.3	1,534.5	1,138.2	391.7	1,529.9	-0.3%
West Beach Trust	42.4	59.7	102.1	33.9	51.6	85.4	-16.3%
Total Public Non-Financial Corporations Sector	2,842.8	1,588.4	4,431.2	2,817.3	1,590.6	4,407.9	-0.5%
Public Financial Corporations Sector							
Asset Management Corporation, SA	1.2	0.0	1.2	1.2	0.0	1.2	0.0%
Funds SA	11.0	10.9	21.9	10.5	11.1	21.6	-1.2%
HomeStart Finance	40.8	54.4	95.2	38.8	51.5	90.3	-5.1%
Motor Accident Commission	7.8	14.9	22.7	7.8	18.0	25.8	13.7%
SA Government Financing Authority (SAFA) ⁽²⁴⁾	58.3	38.9	97.2	55.3	41.8	97.1	-0.1%
WorkCover Corporation	115.1	157.9	272.9	114.4	162.0	276.5	1.3%
Total Public Financial Corporations Sector	234.2	276.8	511.0	228.1	284.3	512.4	0.3%
Total Budgeted SA Public Sector Employment	31,274.3	53,172.7	84,447.1	31,007.3	53,499.5	84,506.8	0.1%

Non-Budget Entities **	As at June 2010			As at June 2011			% Change
	Full time Equivalent			Full time Equivalent			
	Male	Female	Total	Male	Female	Total	
Aboriginal Lands Trust	5.4	2.8	8.2	4.0	3.6	7.6	-7.3%
Chiropractic and Osteopathy Board of SA	0.2	0.7	1.0	-	-	-	-
Citrus Board of South Australia	1.0	1.5	2.5	1.0	2.3	3.3	30.4%
Dental Board of SA ⁽²⁵⁾	0.0	4.6	4.6	-	-	-	-
Disability Information & Resource Centre Inc	0.8	5.8	6.6	1.1	5.4	6.4	-2.6%
Jam Factory Contemporary Craft and Design Inc.	5.5	16.0	21.5	6.0	12.8	18.8	-12.3%
Legal Services Commission	52.3	128.3	180.6	54.7	131.2	185.9	2.9%
Medical Board of SA ⁽²⁵⁾	0.6	13.2	13.8	-	-	-	-
National Aboriginal Cultural Institute-Tandanya	5.9	8.2	14.1	4.3	9.0	13.3	-5.7%
Nurses Board of SA ⁽²⁵⁾	8.0	24.8	32.8	-	-	-	-
Occupational Therapy Board of SA	0.2	0.7	1.0	0.0	0.6	0.6	-33.3%
Pharmacy Board of SA ⁽²⁵⁾	1.8	1.7	3.5	-	-	-	-
Phylloxera and Grape Industry Board of SA	1.6	2.6	4.2	2.6	1.0	3.6	-14.3%
Podiatry Board of SA ⁽²⁵⁾	0.1	0.4	0.5	-	-	-	-
Psychological Board, SA ⁽²⁵⁾	0.4	1.2	1.6	-	-	-	-
Renmark Irrigation Trust	17.0	4.0	21.0	16.1	4.2	20.3	-3.3%
State Superannuation Office (SuperSA) ⁽²⁴⁾	48.5	67.6	116.1	42.6	53.4	96.0	-17.3%
Teachers Registration Board	5.0	13.0	18.0	5.0	13.0	18.0	0.0%
Veterinary Surgeons Board	0.0	1.5	1.5	0.0	1.5	1.5	0.0%
Total Non-Budget Entities	154.4	298.6	453.0	137.4	238.0	375.3	-17.1%

Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2010 and June 2011

- * For reporting purposes administered items not individually listed on the above table are included under their administering organisation or department. South Australia Trade and Investment Corporation (SATIC) was dissolved on 1 July 2009.
- ** The entities listed under this category are outside the scope of the South Australian Public Sector for budget reporting purposes on the basis of the Australian Bureau of Statistics (ABS) Uniform Presentation Framework definitions for public sector financial reporting. However, as some employees of these non-budget entities meet the criteria set out for inclusion as public sector employees for the purposes of the Commissioner for Public Employment's workforce collection, they are included here to provide a reconciliation of total FTEs to the FTE totals reported throughout the remainder of this document.
- (1) As the Adelaide Festival is only held every second year, significant fluctuation occurs in temporary staff numbers between annual collections.
 - (2) Excludes the Office of the Public Trustee of South Australia and Police Complaints Authority employees who are reported separately. Includes the Department of Justice. Includes employees in the Office for Youth, transferred from the Department of Further Education, Employment, Science and Technology on 1 July 2009. Includes employees in the Industrial Court Commission, Medical Panels SA, Workers Compensation Tribunal, Office of the Employee Ombudsman, and the Office of the Workcover Ombudsman transferred from DPC, July 2010.
 - (3) Excludes persons employed under Special Acts and the Judicial Administration Act. These employees, including five statutory appointments, reported separately from 1999 under 'Judiciary'.
 - (4) Includes a number of employees transferred from the Land Management Corporation on 1 October 2009.
 - (5) Also referred to as Electorate Services. Includes all persons employed under the Assistants to the Members of the South Australian Parliament Enterprise Agreement.
 - (6) Formerly Environment and Heritage, includes a number of employees transferred from Department for Water, July 2010.
 - (7) Excludes SA Housing Trust (Housing SA), reported separately under Public Non-Financial Corporations Sector.
 - (8) Excludes Bio Innovations SA, these are reported separately under General Government Sector. For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee. Excludes employees in the Office for Youth, transferred to the Attorney-General's Department on 1 July 2009.
 - (9) This organisation is known as State Governor's Establishment.
 - (10) These figures incorporate the total workforce of the Health Units (SA Health Regions) incorporated under the SA Health Care Act, which took effect on 1 July 2008. Excludes selected employees associated with ICT and Procurement services transferred to the Department of Health in July 2009. For June 2010, the SA Health Regions supplied provisional data only, which may be incomplete or contain errors for which no adjustments have yet been made. Excludes employees as a result of the integration of Workforce and Finance employees from the regional payroll to the Department of Health's payroll, April 2011.
 - (11) Includes selected employees associated with ICT and Procurement Services transferred from the Health Units in July 2009. Includes employees from the integration of Workforce and Finance employees from the regional payroll to the Department's payroll in April 2011.
 - (12) Does not include persons employed under Special Acts and the Judicial Administration Act who work in the Industrial Court System. Although Judicial Officers are not public sector employees, they are included in this report because they receive remuneration from the State of South Australia according to decisions made by the Remuneration Tribunal.
 - (13) Formerly Outback Areas Community Development Trust
 - (14) For reporting purposes excluded from the Attorney-General's Department.
 - (15) Includes Police Security and Police Band.
 - (16) Includes a number of Boards (Art Gallery, Libraries, Carrick Hill, Museum) that are not included in the FTE figures reported in the 2011 12 Agency Statement for the Department of The Premier and Cabinet (Budget Paper 4, Volume 3). Excludes employees from the Industrial Court Commission, Medical Panels SA, Workers Compensation Tribunal, Office of the Employee Ombudsman, and the Office of the Workcover Ombudsman transferred to AGD, July 2010.
 - (17) Includes a number of employees transferred from Department for Water, July 2010.
 - (18) The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at June 2010 and should not be considered a reflection of the overall workforce for the 2009-2010 period.
 - (19) Excludes Super SA, SAFA and Electorate Offices. These are reported separately. This differs from the FTE figure reported in the 2011 12 Agency Statement for the Department of Treasury and Finance, which includes FTEs for SAFA and Super SA.
 - (20) Formed 1 July 2010 to replace Department for Water, Land, and Biodiversity Conservation. Excludes selected employees that transferred to Environment and Natural Resources and Primary Industries and Resources of SA, July 2010.
 - (21) Excludes a number of employees transferred to Defence SA on 1 October 2009.
 - (22) Previously known as ETSA Corporation. Holding company for RESI Power Corporation and Transmission Lessor Corporation. Other related organisations RESI OE Pty Ltd, RESI Power Pty Ltd and RESI Syn Pty Ltd currently have no employees. The Department of Treasury and Finance provide business and administrative services for these organisations.
 - (23) This organisation trades as SA Water.
 - (24) For reporting purposes excluded from the Department of Treasury and Finance.
 - (25) From 1 July 2010 the following boards moved to the Australian Health Practitioner Regulation Agency and are no longer part of the South Australian Public Sector: Chiropractic and Osteopathy Board of SA, Dental Board of SA, Medical Board of SA, Nurses Board of SA, Pharmacy Board of SA, Podiatry Board of SA, and Psychological Board, SA.