

# SOUTH AUSTRALIAN PUBLIC SECTOR WORKFORCE INFORMATION

## RECONCILIATION OF THE 2013-2014 BUDGET PAPERS WORKFORCE FIGURES

Phone: (08) 8226 3492  
Email: [wic@dpc.sa.gov.au](mailto:wic@dpc.sa.gov.au)  
[www.oper.sa.gov.au](http://www.oper.sa.gov.au)



**Government of South Australia**  
Department of the Premier  
and Cabinet

# Reconciliation of the 2013-14 Budget Papers Workforce Figures

Figures published in the Department of Treasury and Finance 2013-14 Budget Papers provide estimated employment figures for individual agencies, for the general government sector and total South Australian Public Sector as at June 2013.

The following table has been designed to align the SA Public Sector figures in this report with the 2013-14 Budget Papers.

**Please Note:**

The 2013-14 Budget Papers provided 'estimated results' for 30 June 2013 which were compiled prior to year-end and were established consistent with agency salary and wages budget expenditure levels.

The SA Public Sector Workforce Information at June is designed to provide detail on workforce characteristics of the SA Public Sector only, and collects actual full time equivalent figures for the purposes of human resource policy, not budgeted salaries and wages information at the general government sector level.

Discretion should therefore be executed when using, and care taken when comparing, these two sources.

## Full Time Equivalent (FTE) Employment in the SA Public Sector by Budget Sectors at June 2012 and June 2013

Public Sector Agencies*		Notes	2012			2013			% Change
			Male	Female	Total	Male	Female	Total	
General Government Sector	Adelaide and Mount Lofty Ranges NRM Board	1	34.0	39.1	73.1	-	-	-	-100.0%
	Adelaide Festival Corporation	2	4.0	20.2	24.2	6.0	21.6	27.6	14.0%
	Alinytjara Wilurara NRM Board	3	4.0	5.8	9.8	-	-	-	-100.0%
	Ambulance Service, SA		690.7	477.7	1,168.3	708.4	511.5	1,219.9	4.4%
	Arid Lands NRM Board	4	7.5	13.7	21.2	-	-	-	-100.0%
	Attorney-General's	5	452.6	736.5	1,189.1	428.9	717.8	1,146.7	-3.6%
	Auditor-General's		54.8	61.4	116.2	52.8	61.8	114.6	-1.4%
	Bio Innovation SA		7.2	7.4	14.6	6.2	7.1	13.3	-8.9%
	Carclew Youth Arts Centre Incorporated		2.0	11.4	13.4	3.0	14.0	17.0	26.9%
	Communities and Social Inclusion	6	1,076.0	2,268.5	3,344.5	1,207.4	2,483.5	3,690.9	10.4%
	Correctional Services		1,003.4	637.6	1,641.0	1,013.3	631.2	1,644.5	0.2%
	Country Arts, SA		14.2	46.1	60.2	14.5	43.4	57.8	-4.0%
	Country Fire Service, SA		68.5	50.9	119.4	73.5	54.9	128.4	7.5%
	Courts Administration Authority	7	235.5	483.6	719.1	229.3	488.7	718.0	-0.2%
	Dairy Authority of SA		1.4	.8	2.2	1.4	1.8	3.2	45.5%
	Defence SA		16.7	9.6	26.3	15.7	11.9	27.6	4.8%
	Education Adelaide		4.0	5.0	9.0	2.0	5.4	7.4	-17.3%
	Education and Child Development		5,965.8	16,723.9	22,689.7	5,934.6	16,994.5	22,929.1	1.1%
	Electoral Commission of SA		6.0	15.1	21.1	8.0	12.7	20.7	-1.9%
	Electorate Offices	8	58.2	137.3	195.5	58.6	148.0	206.5	5.6%
	Environment Protection Authority		123.1	95.2	218.2	125.6	91.2	216.9	-0.6%
	Environment, Water and Natural Resources	9	585.5	498.4	1,083.9	910.4	759.7	1,670.1	54.1%
	Essential Services Commission SA		12.4	13.0	25.4	13.2	12.0	25.2	-0.8%
	Eyre Peninsula NRM Board	10	15.4	11.3	26.7	-	-	-	-100.0%
	Film Corporation, SA		7.6	16.7	24.3	7.8	15.0	22.8	-6.1%
	Further Education, Employment, Science & Technology	11	1,307.9	1,987.3	3,295.2	281.7	330.4	612.1	-81.4%
	Health and Ageing, Department of		794.0	1,190.7	1,984.7	840.7	1,177.7	2,018.4	1.7%
	Health Units	12	6,066.7	21,416.1	27,482.8	5,927.9	21,754.4	27,682.4	0.7%
	History Trust of SA		14.0	31.4	45.4	14.0	30.0	44.0	-3.0%
	Independent Gambling Authority		1.1	5.7	6.8	1.1	6.1	7.2	5.9%
	Kangaroo Island NRM Board	13	9.5	7.8	17.3	-	-	-	-100.0%
	Legislature (Including Members)		94.7	80.3	175.0	96.2	83.9	180.1	2.9%
	Local Government Grants Commission, SA		1.0	.8	1.8	1.0	1.8	2.8	55.6%
	Manufacturing, Innovation, Trade, Resources and Energy		235.1	187.0	422.1	268.2	200.1	468.3	10.9%
	Metropolitan Fire Service, SA		923.2	40.9	964.1	903.2	44.5	947.7	-1.7%
	Murray Darling NRM Board	14	35.7	36.7	72.4	-	-	-	-100.0%
	Northern and Yorke NRM Board	15	13.0	10.1	23.1	-	-	-	-100.0%
	Office of the Outback Communities Authority		2.0	2.0	4.0	4.0	3.7	7.7	92.5%
	Planning, Transport and Infrastructure		2,432.8	1,031.2	3,464.1	2,431.8	1,015.1	3,446.9	-0.5%
	Playford Centre	16	1.0	1.0	2.0	-	-	-	-100.0%
	Police Complaints Authority		1.0	8.0	9.0	1.0	8.6	9.6	6.7%
	Police, SA	17	3,922.1	1,726.5	5,648.6	3,883.0	1,710.0	5,593.1	-1.0%
	Premier and Cabinet		397.7	1,405.7	2,343.4	927.8	1,390.8	2,318.6	-1.1%
	Primary Industries and Regions	18	567.8	374.8	942.6	517.4	350.0	867.4	-8.0%
	SACE Board of SA		37.3	56.7	94.0	39.1	63.0	102.1	8.6%
	SA Fire and Emergency Services Commission		33.6	38.5	72.1	39.6	35.7	75.3	4.4%
	South Australian Small Business Commissioner		3.2	3.0	6.2	3.2	3.9	7.1	15.0%
South East NRM Board	19	19.3	17.9	37.2	-	-	-	-100.0%	
State Emergency Services, SA		18.0	13.0	31.0	21.0	17.0	38.0	22.6%	
State Opera of SA	20	2.0	2.0	4.0	2.0	2.0	4.0	0.0%	
State Theatre Company		8.3	15.2	23.5	8.6	14.5	23.2	-1.7%	
TAFE SA	21	-	-	-	983.0	1,655.9	2,638.9		
Tourism Commission, SA		42.0	71.7	113.7	39.2	70.2	109.4	-3.8%	
Treasury and Finance	22	297.7	238.8	536.5	263.7	241.3	504.9	-5.9%	
Water, Department for	23	195.3	136.4	331.7	-	-	-	-100.0%	
Zero Waste SA		9.5	13.7	23.2	10.5	14.6	25.1	8.0%	
<b>Total General Government Sector</b>			<b>28,476.9</b>	<b>52,536.9</b>	<b>81,013.7</b>	<b>28,329.4</b>	<b>53,312.8</b>	<b>81,642.3</b>	<b>0.8%</b>
Judiciary					82.8			81.8	
<b>Total General Government Sector including the Judiciary</b>					<b>81,096.5</b>			<b>81,724.1</b>	
Public Non-Financial Corporations Sector	Adelaide Cemeteries Authority		40.0	14.6	54.6	39.0	14.9	54.0	-1.2%
	Adelaide Convention Centre	25	136.9	90.4	227.3	131.0	83.2	214.3	-5.7%
	Adelaide Entertainments Corporation	26	33.8	37.3	71.1	33.1	32.8	65.9	-7.4%
	Adelaide Festival Centre Trust	27	123.2	113.3	236.5	99.5	114.1	213.6	-9.7%
	Forestry SA		137.7	39.8	177.5	135.9	37.2	173.1	-2.5%
	Housing Trust, SA (Housing SA)		343.0	569.3	912.3	345.9	585.8	931.7	2.1%
	Lotteries Commission of SA		39.8	38.9	78.7	36.0	32.1	68.1	-13.5%
	Motor Sport Board, SA		2.0	8.3	10.3	3.0	8.3	11.3	9.7%

Public Sector Agencies*		Notes	2012			2013			% Change	
			Male	Female	Total	Male	Female	Total		
Public Non-Financial Corporations Sector	Public Trustee	28	70.9	99.3	170.2	70.2	103.7	173.9	2.2%	
	RESI Corporation	29	.5	-	.5	-	-	-	-100.0%	
	Urban Renewal Authority	30	109.9	77.7	187.6	107.4	89.3	196.7	4.8%	
	Water Corporation, SA	31	1,191.6	403.8	1,595.4	1,157.0	391.9	1,548.9	-2.9%	
	West Beach Trust		36.0	54.3	90.3	37.1	57.7	94.9	5.1%	
	<b>Total Public Non-Financial Corporations Sector</b>			<b>2,265.3</b>	<b>1,547.0</b>	<b>3,812.3</b>	<b>2,195.2</b>	<b>1,551.1</b>	<b>3,746.3</b>	<b>-1.7%</b>
Public Financial Corporations Sector	Asset Management Corporation, SA	32	1.2	-	1.2	-	-	-	-100.0%	
	Funds SA		10.5	12.2	22.7	12.0	11.2	23.2	2.1%	
	HomeStart Finance		44.8	51.6	96.4	48.8	53.0	101.8	5.7%	
	Motor Accident Commission		10.4	17.8	28.2	12.4	16.6	29.0	3.0%	
	SA Government Financing Authorith (SAFA)	33	56.3	39.0	95.3	47.2	28.9	76.1	-20.1%	
	WorkCover Corporation		116.6	161.8	278.4	118.7	165.3	284.0	2.0%	
	<b>Total Public Financial Corporations Sector</b>			<b>239.8</b>	<b>282.3</b>	<b>522.1</b>	<b>239.1</b>	<b>275.0</b>	<b>514.1</b>	<b>-1.5%</b>
<b>Total Budgeted SA Public Sector Employment</b>			<b>30,982.0</b>	<b>54,366.1</b>	<b>85,348.1</b>	<b>30,763.7</b>	<b>55,138.9</b>	<b>85,902.7</b>		
<b>Total Budgeted SA Public Sector Employment including the Judiciary</b>					<b>85,430.9</b>			<b>85,984.5</b>		

Non-Budget Entities**		Notes	2012			2013			% Change
			Male	Female	Total	Male	Female	Total	
Non-Budget Entity	Citrus Industry Development Board, SA	34	1.0	2.3	3.3	-	-	-	-100.0%
	Disability Information & Resource Centre Inc		1.1	5.2	6.3	.7	3.4	4.1	-35.1%
	Jam Factory Contemporary Craft and Design Inc.		6.1	11.7	17.8	7.0	10.4	17.3	-2.6%
	Legal Services Commission		51.3	139.7	191.0	51.3	142.8	194.1	1.6%
	National Aboriginal Cultural Institute-Tandanya		4.2	5.0	9.2	5.7	6.0	11.7	27.7%
	Phylloxera and Grape Industry Board of SA		2.6	1.0	3.6	2.6	1.0	3.6	0.0%
	Renmark Irrigation Trust	35	14.8	4.2	19.0	-	-	-	-100.0%
	State Superannuation Office (Super SA)	36	46.5	63.0	109.5	44.7	59.0	103.7	-5.3%
	Teachers Registration Board		5.0	13.0	18.0	6.0	12.0	18.0	0.0%
	Veterinary Surgeons Board		-	1.5	1.5	-	1.5	1.5	0.0%
	<b>Total Non-Budget Entity</b>			<b>132.5</b>	<b>246.5</b>	<b>379.1</b>	<b>117.9</b>	<b>236.0</b>	<b>354.0</b>

Notes	
1	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
2	As the Adelaide Festival was previously held every second year, significant fluctuation could occur in temporary staff numbers between annual collections.
3	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
4	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
5	Excludes the Office of the Public Trustee of South Australia and Police Complaints Authority employees, these entities are reported separately.
6	Excludes SA Housing Trust (Housing SA), this entity is reported separately under Public Non-Financial Corporations Sector.
7	Excludes persons employed under Special Acts and the Judicial Administration Act.
8	Also referred to as Electorate Services. Includes all persons employed under the Assistants to the Members of the South Australian Parliament Enterprise Agreement.
9	Formerly the Department of Environment and Natural Resources. Includes employees transferred from the Department for Water and the NRM Boards.
10	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
11	Excludes Bio Innovations SA, this entity is reported separately. Includes employees in the Office of the Minister for Employment, Higher Ed
12	These figures incorporate the total workforce of the Health Units (SA Health Regions) incorporated under the SA Health Care Act 2008.
13	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
14	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
15	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
16	Reported under the Department of Treasury and Finance from 2013
17	Includes Police Security and Police Band.
18	Includes a number of Boards (Art Gallery, Libraries, Carrick Hill, Museum) that are not included in the FTE figures reported in the 2013-14 Agency Statement for the Department of The Premier and Cabinet. Excludes SA Local Government Grants Commission and Outback Areas Community Development Trust, these entities are reported separately. Includes employees from Government House.
19	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
20	The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.
21	For reporting purposes excludes TAFE84 employees as they do not meet the definition of a SA Public Sector employee.
22	Excludes Super SA and SAFA and Electorate Offices, these entities are reported separately.
23	Abolished in 2013. Employees transferred to the Department of Environment, Water and Natural Resources.
24	The Courts Administration Authority, which provides administrative support to the Judiciary, does not provide employee level data for the purposes of the workforce information collection because members of the Judiciary are not public sector employees. In order to reconcile the Workforce Information Collection figures with the 2012-13 Budget Papers, the total FTE for the Judiciary is reported separately to these tables.
25	The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.
26	The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.

	Notes
27	The number and type of functions managed determines the amount of casual work available in each pay period. The figure provided is only representative of this organisation's workforce as at the reporting period and should not be considered a reflection of the overall workforce for the year.
28	For reporting purposes, excluded from the Attorney-General's Department.
29	Abolished in 2013.
30	This organisation trades as Renewal SA.
31	This organisation trades as SA Water.
32	Abolished in 2013.
33	For reporting purposes excluded from the Department of Treasury and Finance.
34	Abolished in 2013.
35	The Renmark Irrigation Trust is not a public sector agency for the purposes of the Public Sector Act 2009 and are no longer included in the annual Workforce Information Collection.
36	For reporting purposes excluded from the Department of Treasury and Finance.
*	For reporting purposes administered items not individually listed on the above table are included under their administering organisation or department.
**	The entities listed under this category are outside the scope of the South Australian Public Sector for budget reporting purposes on the basis of the Australian Bureau of Statistics (ABS) Uniform Presentation Framework definitions for public sector financial reporting. However, as some employees of these non-budget entities meet the criteria set out for inclusion as public sector employees for the purposes of the Commissioner for Public Sector Employment's workforce collection, they are included here to provide a reconciliation of total FTEs to the FTE totals reported throughout the remainder of this document.